

**TO: CHILDREN, YOUNG PEOPLE AND LEARNING OVERVIEW AND SCRUTINY  
PANEL  
18 January 2012  
ADULT SOCIAL CARE OVERVIEW AND SCRUTINY PANEL  
17 January 2012  
ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY  
PANEL  
10 January 2012**

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**DRAFT BUDGET PROPOSALS 2012/13  
(Borough Treasurer)**

**1 PURPOSE OF REPORT**

- 1.1 The Executive agreed the Council's draft budget proposals for 2012/13 at its meeting on 13 December 2011 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 24 January 2012, after which the Executive will consider the representations made at its meeting on 21 February 2012, before recommending the budget to Council.

**2 RECOMMENDATION**

- 2.1 **That the Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2012/13.**
- 2.2 **That the Environment, Culture and Communities Overview and Scrutiny Panel considers forming a working group to review the proposed reductions to public transport subsidies and concessionary fare support, as requested by the Executive.**

**3 SUPPORTING INFORMATION**

- 3.1 Attached to this report are extracts from the 2012/13 Revenue Budget and Capital Programme reports that are of relevance to each of the Overview and Scrutiny Panels. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Equalities Screening Record Form

- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2012/13 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation ([www.bracknell-forest.gov.uk/your-council/yc-budget-consultation-2012-to-2013.htm](http://www.bracknell-forest.gov.uk/your-council/yc-budget-consultation-2012-to-2013.htm)).

#### **4 ALTERNATIVE OPTIONS CONSIDERED / ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS / EQUALITIES IMPACT ASSESSMENT / STRATEGIC RISK MANAGEMENT ISSUES / CONSULTATION**

4.1 Not applicable.

#### Background Papers

None

#### Contacts for further information

Alan Nash – 01344 352180  
[Alan.nash@bracknell-forest.gov.uk](mailto:Alan.nash@bracknell-forest.gov.uk)

Arthur Parker – 01344 352158  
[Arthur.parker@bracknell-forest.gov.uk](mailto:Arthur.parker@bracknell-forest.gov.uk)